

# Program Progress Dashboard



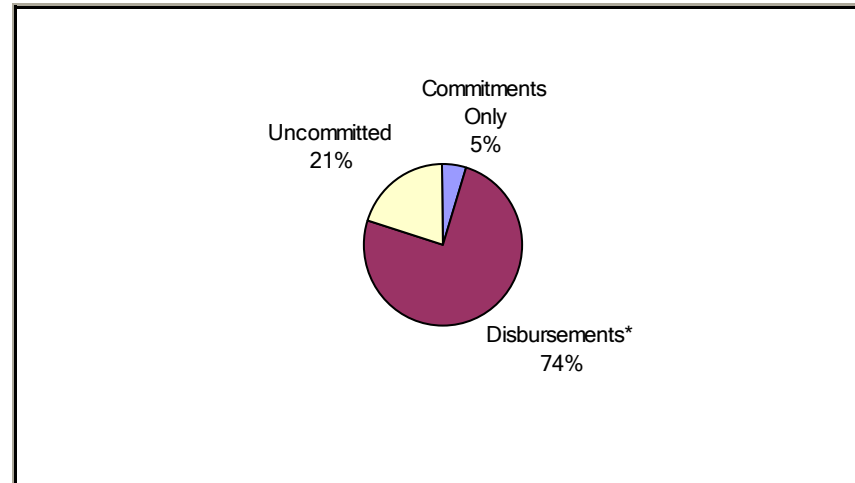
Cumulative as of 06/30/06

Participating Jurisdiction (PJ): **LUBBOCK, TX**

PJ Since: **1992**

## (1) Status of Funds

Total HOME Allocations Received: **\$15,860,117**



\* "Disbursements" include previously committed funds.

## (2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2006):

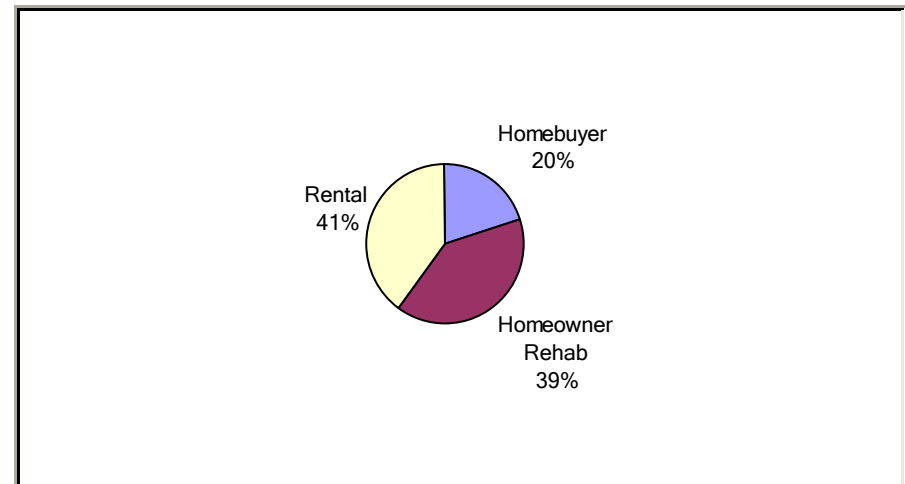
Net Increase: **12**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992

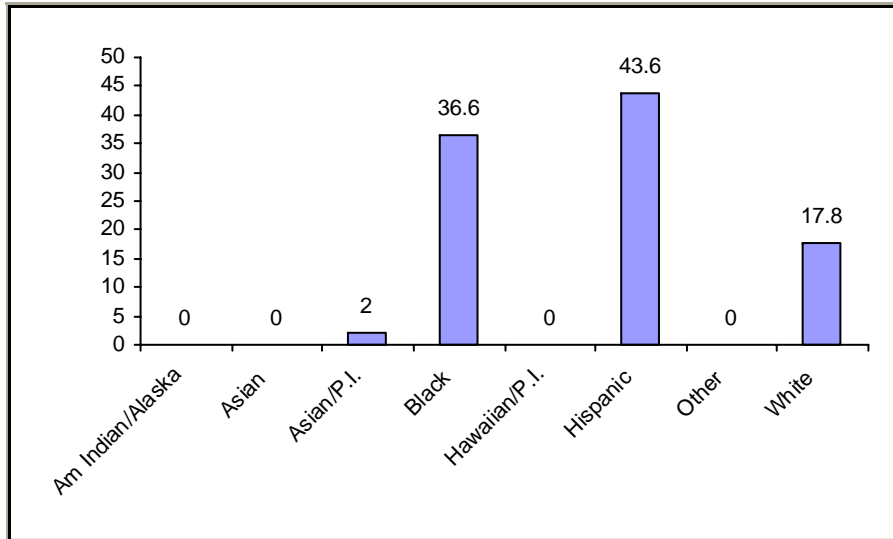
Total: **249**



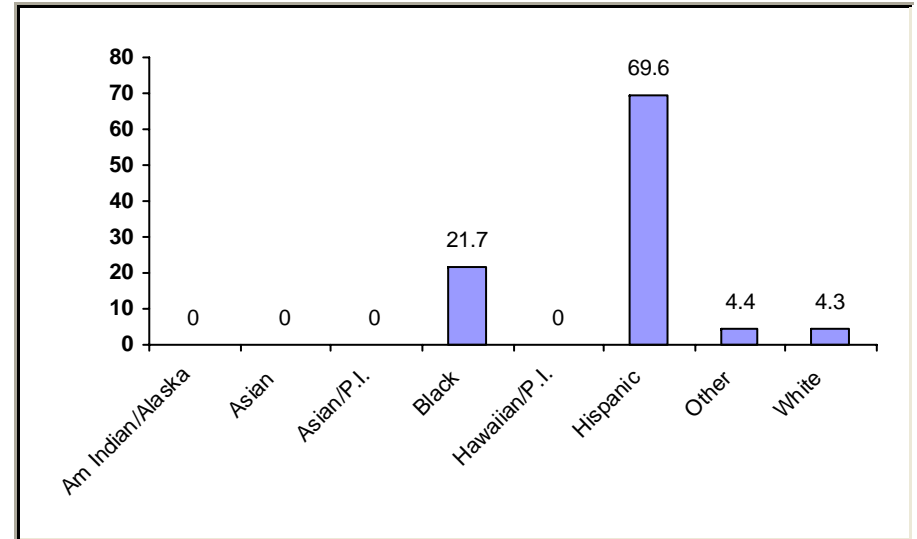
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

### (3) Production Detail Racial/Ethnic Breakout

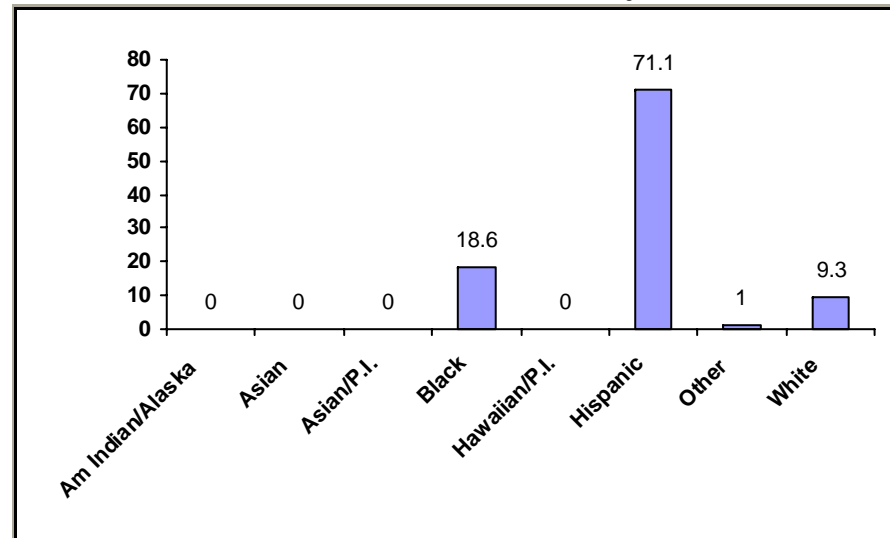
Rental Projects

Avg. Total Dev. Cost (TDC)\* Per Unit: **\$11,902**

Homebuyer Projects

Avg. Total Dev. Cost (TDC)\* Per Unit: **\$64,229**

Homeowner Rehabilitation Projects

Avg. Total Dev. Cost (TDC)\* Per Unit: **\$63,122**

\* TDC - Includes all sources of funds

